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EDUCATIONAL COMMUNICATIONS PROGRAMS IN THE PUBLIC SCHOOLS OF NEW YORK STATE: DATA FROM THE EDUCATIONAL COMMUNICATIONS SURVEY. PRELIMINARY DRAFT.

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Identifiers-The Public Schools Of New York State

To make comparisons between school districts and to establish standards for educational communications programs, each Director of Educational Communications in each school district in New York State submitted data about his educational communication program. In summary tables for each school district, the following data are presented: the number of students enrolled, teachers, educational communications staff (professional and non-teaching), projectors (16mm, filmstrip, overhead, opaque, micro, and 2X2), TV sets, radios, audio tape recorders, record players, electronic classrooms, darkened classrooms, screens, films owned (16mm and strips), free films used per year, language labs, and television viewers per day. Also given are the amounts spent for the educational communications budget, the purchase and rental of 16mm films, equipment purchased, educational television, other materials and budget items, and the educational communications per pupil expenditure of the district. (MJ)

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EDUCATIONAL COMMUNICATIONS PROGRAMS  
IN THE PUBLIC SCHOOLS OF NEW YORK STATE

Data from the Educational Communications Survey

Conducted in May 1966

by

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## **Educational Communications Programs in the Public Schools of New York State**

In May 1966, Directors of Educational Communications of public school districts of New York State submitted data on the status of their educational communication programs.

On the following pages can be found a summary of the data that was submitted. Respondents were asked to estimate when exact figures were difficult to obtain.

These data may be valuable for making comparisons between school districts and for establishment of standards for educational communications programs.

	<u>Afton</u>	<u>Alice Palmer</u>	<u>Altmart Parish</u>	<u>Altona</u>	<u>Amsterdam</u>	<u>Ardsley</u>
Enrollment	859	2,702	1,341	500	4,933	2,525
Teachers	50		71	26	285	150
Ed Com Prof. Staff	.10	.60	.10	.50	.80	.30
Ed Com Non-Teaching Staff	0	0	0	0	.80	
16mm Projectors	2	15	5	2	22	7
Filmstrip & 2x2 Proj.	4	45	12	6	28	10
Overhead Projectors	2	20	5	4	14	9
Audio Tape Recorders	5	13	3	4	27	10
Television Receivers	12	16	0	0	12	14
Radio	1	3	0	0	0	
Electronic Classrooms	0	1	1	0	1	2
Record Players	0	50	8	14	38	38
Screens	6	70	12	22	38	17
Darkened Classrooms	2	50	8	22	75	150
Microprojectors	1	3	1	0	1	4
Opaque Projectors	1	3	3	1	10	3
16mm Films Owned	0	12	0	0	113	0
Filmstrips Owned	300	3,000	500	0	1,600	805
Free Films Used/yr	250	600	75	345		
Purchase 16mm films-\$	0	0	0	0	0	0
Rental 16mm films-\$	500	3,500	0	150	1,500	2,250
Purchase Equipment-\$	1,000	5,000	350	300	8,000	7,710
Other Materials -\$	500	2,000	150		1,500	7,125
Other Budget Items-\$	300					
Total Budget-\$	2,300	10,500	500	500	11,000	17,085
Per Pupil Expenditure-\$	2.64	3.88	.37		2.20	6.75
Number Language Labs	0	1	1	0	1	2
Ed. Television-\$	2,550	3,165	0	0	0	7,274
Television Viewers/day	0	150	0	0		1,500

	<u>Bainbridge- Guilford</u>	<u>Baldwinsville</u>	<u>Ballston Spa</u>	<u>Barker</u>	<u>Batavia</u>
Enrollment	1,448	5,631	2,298	1,342	3,768
Teachers	78	278		71	215
Ed Com Prof. Staff	.04	1.00	.75	.20	.20
Ed Com Non-Teaching Staff	0		.75	.02	1.00
16mm Projectors	4	16	12	5	12
Filmstrip & 2x2 Proj.	6	31	31	16	30
Overhead Projectors	4	9	16	6	21
Audio Tape Recorders	3	17	0	7	20
Television Receivers	3	3	1		9
Radio	2	8	0	4	51
Electronic Classrooms	0	4	2		1
Record Players	0	68	0	8	18
Screens	10	120	54	30	59
Darkened Classrooms	6	175	55	35	5
Microprojectors	2	3	2		2
Opaque Projectors	2	9	6	1	10
16mm Films Owned	3	0	0		124
Filmstrips Owned	100	3,800	900	250	1,475
Free Films Used/yr	50	500	160	100	205
Purchase 16mm films-\$	0	0	0		1,100
Rental 16mm films-\$	200	2,000	1,800		400
Purchase Equipment-\$	1,000	4,000	4,500		1,600
Other Materials-\$	400	360	4,000		400
Other Budget Items-\$		362	2,500		
Total Budget-\$	1,600	6,722	12,800	850	3,400
Per Pupil Expenditure-\$	1.10	1.20	5.33		1.80
Number Language Labs	0	4	2	1	1
Ed. Television-\$	0	0	0		0
Television Viewers/day	0	0	0		240

	<u>Bath</u>	<u>Bayport Blue Point</u>	<u>Bellport</u>	<u>Berne Knox</u>	<u>Bethlehem</u>
Enrollment	2,431	2,611	3,658	1,018	4,369
Teachers	135	135	200	59	251
Ed Com Prof. Staff	.30	.40	1.20	.08	
Ed Com Non-Teaching Staff			0	.08	
16mm Projectors	8	15	14	4	17
Filmstrip & 2x2 Proj.	38	51	37	0	69
Overhead Projectors	10	21	20	2	32
Audio Tape Recorders	11	12	19	1	33
Television Receivers	1	14	9	1	25
Radio	2	8	5	2	36
Electronic Classrooms	0	1	2	0	2
Record Players	40	46	75	0	30
Screens	33	80	175	5	138
Darkened Classrooms	2	39	200	40	162
Microprojectors	2	1	6	0	9
Opaque Projectors	4	2	6	2	11
16mm Films Owned		31	52	0	11
Filmstrips Owned	1,695	2,975	2,000	300	3,900
Free Films Used/yr	50	575	1,000	100	440
Purchase 16mm films-\$	500	0	1,000	0	
Rental 16mm films-\$	630	650	800	50	1,775
Purchase Equipment-\$	2,925	1,750	2,000	750	1,540
Other Materials-\$	1,415	500	3,500	250	2,295
Other Budget Items-\$	0	4,000			3,645
Total Budget-\$	5,470	6,900	7,300	1,000	6,097
Per Pupil Expnditure-\$	2.28	2.64	3.65	1.00	1.40
Number Language Labs	0	1	2	0	2
Ed. Television-\$	0	12,808	0	0	4,246
Television Viewers/day	0	86	0	0	345

	<u>Binghamton</u>	<u>Bloomfield</u>	<u>Brentwood</u>	<u>Brighton</u>	<u>Brockport</u>
Enrollment	12,671	1,318	17,862	3,632	2,644
Teachers	680	56	588	186	136
Ed Com Prof. Staff	1.00	.50	3.00	.20	1.00
Ed Com Non-Teaching Staff	1.00	0	3.00	1.10	.25
16mm Projectors	41	4	66	25	10
Filmstrip & 2x2 Proj.	71	20	99	27	20
Overhead Projectors	29	8	12	21	29
Audio Tape Recorders	49	8	97	32	13
Television Receivers	17	0	18	9	4
Radio	5	1	26	3	
Electronic Classrooms	3	1	0	10	1
Record Players	173	29	324	71	35
Screens	81	8	271	89	82
Darkened Classrooms	15	40	666	118	75
Microprojectors	6	1	20	5	2
Opaque Projectors	14	2	29	5	4
16mm Films Owned	400	2	67	283	0
Filmstrips Owned	720	1,000	8,329	875	1,261
Free Films Used/yr	350		2,822	140	20
Purchase 16mm films-\$	3,000	0	3,000	1,680	0
Rental 16mm films-\$	100	400	2,000	5,000	1,500
Purchase Equipment-\$	5,500	1,200	7,418	3,909	5,045
Other Materials-\$	1,400	1,400	21,412	4,193	2,500
Other Budget Items-\$	500		4,400		
Total Budget-\$	10,500	2,600	38,230	14,782	9,045
Per Pupil Expenditure-\$	.83	2.00	2.14	4.08	3.42
Number Language Labs	2	1	0	12	1
Ed. Television-\$	15,000	0		0	0
Television Viewers/day	1,200	0	1,680	200	0



	<u>Bronxville</u>	<u>Brookfield</u>	<u>Brushton</u>	<u>Buffalo</u>	<u>Byram Hills</u>	<u>Camden</u>
Enrollment	1,352	382	1,101	75,501	1,769	2,755
Teachers	84	23	50	3,200	77	128
Ed Com Prof. Staff	1.00	.02	.10	- 2.00	.40	1.00
Ed Com Non-Teaching Staff	.50	0			0	0
16mm Projectors	15	2	5	250	8	10
Filmstrip & 2x2 Proj.	23	4	7	500	8	21
Overhead Projectors	22	2	4	150	11	21
Audio Tape Recorders	31	3	4	225	10	31
Television Receivers	2	1	0	200	0	8
Radio	1	2	2	175	0	2
Electronic Classrooms	1		1	1	1	2
Record Players	55	1	12	400	42	65
Screens	60	6	14	700	29	45
Darkened Classrooms	84	6	6	480	19	128
Microprojectors	10	2		7	3	1
Opaque Projectors	4	0	1	150	2	3
16mm Films Owned	6	0	3	2,800	0	0
Filmstrips Owned	724	260	390		1,287	0
Free Films Used/yr	100	40	500	100	350	200
Purchase 16mm films-\$	0			2,000	0	0
Rental 16mm films-\$	2,000	100		500	1,500	
Purchase Equipment-\$	5,500	500		3,500	4,489	2,169
Other Materials-\$	500	200		2,500	895	1,200
Other Budget Items-\$	75				584	200
Total Budget-\$	8,075	800	1,000	8,500	7,468	3,769
Per Pupil Expenditure-\$	6.00	2.00	.90	.116	4.50	
Number Language Labs	1	0	1	1	0	1
Ed. Television-\$	0	0		54,000	0	12,000
Television Viewers/day	0	0	0	6,500	0	120



	<u>Canajoharie</u>	<u>Canastota</u>	<u>Catskill</u>	<u>Champlain</u>	<u>Chateaugay</u>
Enrollment	1,619	2,467	1,734	842	976
Teachers	75	54	80	45	45
Ed Com Prof. Staff	.15	.15	.10	.10	0
Ed Com Non-Teaching Staff	.08	.05		0	0
16mm Projectors	5	5	4	3	2
Filmstrip & 2x2 Proj.	14	5	9	4	3
Overhead Projectors	2	6	2	3	2
Audio Tape Recorders	6	5	3	4	1
Television Receivers	8	2	0	1	0
Radio	2	1	0	0	
Electronic Classrooms	0	25	1	1	0
Record Players	15	6	4	4	0
Screens	8	25	5	4	2
Darkened Classrooms	54	18	40	0	10
Microprojectors	2	1	0	0	0
Opaque Projectors	2	3	2	1	0
16mm Films Owned	0	0	0	0	0
Filmstrips Owned	1,200	70	0	150	250
Free Films Used/yr	40	75	65	150	275
Purchase 16mm films-\$			100	0	0
Rental 16mm films-\$	500	150	100	500	300
Purchase Equipment-\$	1,000	1,000	1,000	500	500
Other Materials-\$		500	200	500	700
Other Budget Items-\$	8,175				
Total Budget-\$	9,675	1,650	1,400	1,500	1,500
Per Pupil Expenditure-\$	5.91	1.60		2.00	1.53
Number Language Labs	0	1	1	1	0
Ed. Television-\$	8,175		0		0
Television Viewers/day	100	30	0	0	0

	<u>Chatham</u>	<u>Chazy</u>	<u>Chedwick</u>	<u>Chenango Forks</u>	<u>Chenango Valley</u>	<u>Churchville Chile</u>
Enrollment	1,776	740	383	1,972	3,726	2,733
Teachers	104		23	102	213	135
Ed Com Prof. Staff	.20	.40	.05	.30	.60	.40
Ed Com Non-Teaching Staff	.15	0	0	0	0	0
16mm Projectors	8	3	3	6	15	8
Filmstrip & 2x2 Proj.	11	13	3	9	30	15
Overhead Projectors	4	2	2	13	13	23
Audio Tape Recorders	8	8	2	4	16	10
Television Receivers	13	2	1	2	36	2
Radio	8	0	2	2	6	4
Electronic Classrooms		0		1	4	2
Record Players	21	13	6	11	75	47
Screens	14	10	4	14	100	49
Darkened Classrooms	15	35	5	41	0	71
Microprojectors			1	2	5	0
Opaque Projectors	3	1	1	3	8	3
16mm Films Owned	41	1	0	12	100	0
Filmstrips Owned	938	900		926	1,500	1,228
Free Films Used/yr	115	200	300	100	50	225
Purchase 16mm films-\$	475	0		500	3,000	0
Rental 16mm films-\$	480	125	450	1,500	2,500	1,350
Purchase Equipment-\$		400	200	2,000	3,000	
Other Materials-\$	1,340		300	500	0	
Other Budget Items-\$		2,300			2,000	4,320
Total Budget-\$	2,295	2,825	950	4,600	10,000	8,085
Per Pupil Expenditure-\$	1.28	3.90	2.25	2.30		2.85
Number Language Labs	0	0	0	0	1	2
Ed. Television-\$	3,546	0	2,100	0	7,760	0
Television Viewers/day	300	0	0	0	50	0

	<u>Clarence</u>	<u>Clifton Springs</u>	<u>Cobleskill</u>	<u>Colton</u>	<u>Connetquot</u>
Enrollment	4,358	1,283	1,991	549	4,672
Teachers	200	60	96	35	260
Ed Com Prof. Staff	.22	.50	.35	.10	
Ed Com Non-Teaching Staff	.07	0			

16mm Projectors	23	5	6	3	15
Filmstrip & 2x2 Proj.	56	10	22	18	15
Overhead Projectors	17	14	9	10	10
Audio Tape Recorders	10	10	8	5	10
Television Receivers	7	4	2	7	10
Radio	6		2	3	6
Electronic Classrooms	1		1	0	1
Record Players	53	20		17	150
Screens	73	8	19	19	40
Darkened Classrooms	123	60	40	2	30
Microprojectors	3	2	3	1	
Opaque Projectors	7	2	3	1	3
16mm Films Owned	0	0	4	0	0
Filmstrips Owned	2,815	700	1,473	1,202	1,000
Free Films Used/yr	385	100	160	76	300

Purchase 16mm films-\$		0		0	
Rental 16mm films-\$	200	650	800	100	
Purchase Equipment-\$	2,760	1,000	2,000	500	5,000
Other Materials-\$	1,625	300	1,000	300	2,000
Other Budget Items-\$		50	150	300	
Total Budget-\$	6,385	2,000	3,950	1,200	7,000
Per Pupil Expenditure-\$	1.47	1.55	2.00	2.13	1.43

Number Language Labs	1	0	1	1	
Ed. Television-\$	0	450	0	0	
Television Viewers/day	0	50	0	0	

	<u>Coxsackie</u>	<u>Cranesville</u>	<u>Dannemora</u>	<u>Dansville</u>	<u>Delaware</u>
Enrollment	1,610	180	308	2,273	1,166
Teachers	72	7	22	120	66
Ed Com Prof. Staff		.05	.10	.70	.20
Ed Com Non-Teaching Staff		0	.10		.25
16mm Projectors	6	1	2	10	3
Filmstrip & 2x2 Proj.	10	1	2	14	7
Overhead Projectors	8	0	2	17	7
Audio Tape Recorders	5	0	1	13	6
Television Receivers	2	1	0	9	8
Radio		0	0	3	2
Electronic Classrooms	1	0	0	0	1
Record Players	14	7	5	41	11
Screens	20	1	5	39	16
Darkened Classrooms		7	10	47	1
Microprojectors	4	0	0	3	1
Opaque Projectors	3	0	1	4	2
16mm Films Owned	0	0	0	0	1
Filmstrips Owned	200		140	1,700	725
Free Films Used/yr	75	10	250	185	80
Purchase 16mm films-\$		0		3,000	0
Rental 16mm films-\$	200	200		100	65
Purchase Equipment-\$	1,500	100		5,000	100
Other Materials-\$	500	0		150	
Other Budget Items-\$		0		250	
Total Budget-\$	2,200	300		8,500	165
Per Pupil Expenditure-\$	1.37	1.70		3.66	.15
Number Language Labs	1	0	0	0	1
Ed. Television-\$	0	0	0	300	675
Television Viewers/day	0	25		120	100

	<u>Depew</u>	<u>Deposit</u>	<u>DeWitt</u>	<u>Dobbs Ferry</u>	<u>Downsville</u>	<u>Dryden</u>
Enrollment	2,280	1,173	3,886	1,583	456	1,927
Teachers	102	63	190	98	25	
Ed Com Prof. Staff	.70	.05	1.10	.30	.25	
Ed Com Non-Teaching Staff	0	.50	1.00	0		

16mm Projectors	9	5	18	6	2	8
Filmstrip & 2x2 Proj.	13	13	60	15	8	40
Overhead Projectors	6	1	54	3	3	33
Audio Tape Recorders	7	5	40	12	5	17
Television Receivers	3	10	12	3	6	0
Radio	3	1	4	3	1	0
Electronic Classrooms	0	0	6	0	0	0
Record Players	16	0	28	19	14	30
Screens	18	14	154	28	20	23
Darkened Classrooms	69	63	141	5	20	10
Microprojectors	3	0	5	1	2	3
Opaque Projectors	3	3	6	2	2	3
16mm Films Owned	89		6	10	0	0
Filmstrips Owned	1,175	1,870	3,032	2,100	600	100
Free Films Used/yr	175	75	568	700	70	100

Purchase 16mm films-\$	0	0		0	1,000	
Rental 16mm films-\$	950	950	6,000	1,900	1,000	
Purchase Equipment-\$	5,100	1,367	6,380	900	5,000	
Other Materials-\$	300	1,534	10,076	2,300	5,000	
Other Budget Items-\$	1,150	300	19,900			
Total Budget-\$	7,500	324	42,356		12,000	
Per Pupil Expenditure-\$	3.27	2.73	10.94		29.00	

Number Language Labs	0	0	6	2	0	1
Ed Television-\$	0	990	6,500	0	385	0
Television Viewers/day	0	100	200	85	60	0

	<u>East Aurora</u>	<u>East Greenbush</u>	<u>East Meadow</u>	<u>East Rochester</u>	<u>East Rockaway</u>	<u>East Williston</u>
Enrollment	3,180	4,385	17,728	1,981	1,941	2,380
Teachers	160	250	813	100	100	132
Ed Com Prof. Staff	1.05	.25	1.50	.25	.25	1.05
Ed Com Non-Teaching Staff	.05				.10	1.00
16mm Projectors	17	15	69	13	6	14
Filmstrip & 2x2 Proj.	30	25	117	14	7	33
Overhead Projectors	26	18	43	25	5	19
Audio Tape Recorders	22	17	64	7	12	27
Television Receivers	6	30	81	4	8	8
Radio	7	7	0	3	6	3
Electronic Classrooms	3	1	0	3	3	1
Record Players	52	39	329	40	37	0
Screens	97	41	275	47	36	74
Darkened Classrooms	91	132	49	79	38	89
Microprojectors	6	2	13	2	4	3
Opaque Projectors	3	9	17	4	1	5
16mm Films Owned	150		212	1	0	147
Filmstrips Owned	1,187	650	12,000	973	995	2,500
Free Films Used/yr	250	200	600	633	400	300
Purchase 16mm films-\$	2,000	2,000		0	500	1,800
Rental 16mm films-\$	2,600	1,519		2,535	1,200	2,775
Purchase Equipment-\$	6,800	13,000	12,089	2,000	2,000	6,390
Other Materials-\$	2,060	5,800	1,585	500	1,500	3,200
Other Budget Items-\$	1,750		4,550			
Total Budget-\$	15,210	22,319	18,224	5,035	5,200	14,165
Per Pupil Expenditure-\$	4.80		1.06	2.50	2.67	5.97
Number Language Labs	3	1	5	1	3	1
Ed Television-\$	0	0	0	600	2,000	0
Television Viewers/day	0	500	150	40	200	200



	<u>Edgemont</u>	<u>Eldred</u>	<u>Ellenburg</u>	<u>Elmsford</u>	<u>Fairport</u>	<u>Fallsburgh</u>
Enrollment	1,573	434	953	1,427	3,853	1,356
Teachers	109	22	48	73	198	76
Ed Com Prof. Staff	.40	.03	.25	.35	1.00	.20
Ed Com Non-Teaching Staff		.05	0			
16mm Projectors	10	2	3	8	12	8
Filmstrip & 2x2 Proj.	12	2	5	8	22	13
Overhead Projectors	8	2	5	6	15	5
Audio Tape Recorders	11	2	3	7	12	8
Television Receivers	6	1	0	5	13	2
Radio	5	1	0	5		2
Electronic Classrooms	1	0	1	1	2	1
Record Players	30	0	11	14	30	
Screens	27	11	5	23	25	25
Darkened Classrooms	40	12	23	25	140	25
Microprojectors	1	1	3	1	6	0
Opaque Projectors	5	1	1	3	3	6
16mm Films Owned	23	0	0	0	0	5
Filmstrips Owned	980	200	600	385	1,000	
Free Films Used/yr	600	40	0	200	100	
Purchase 16mm films-\$	0	0	0		0	
Rental 16mm films-\$	3,100	200	100	500	550	
Purchase Equipment-\$	1,500	100	1,000	2,400	4,000	408
Other Materials-\$	850		200	500	2,000	571
Other Budget Items-\$						
Total Budget-\$	5,450	300	1,300	3,400	6,550	979
Per Pupil Expenditure-\$	3.40	.68	1.30	2.43	1.60	
Number Language Labs	1	0	1	1	2	1
Ed. Television-\$	0	0	0	0	2,000	0
Television Viewers/day	0	0	0	0	40	0



	<u>Farmingdale</u>	<u>Fonda</u>	<u>Fort Johnson</u>	<u>Fort Plain</u>	<u>Frankfort</u>	<u>Fredonia</u>
Enrollment	12,820	1,581	122	1,324	1,664	2,038
Teachers	654	75	6	67	97	93
Ed Com Prof. Staff	1.00	.34	.05	.05	.11	.35
Ed Com Non-Teaching Staff	2.00	.50			0	.45
16mm Projectors	98	6	1	3	8	10
Filmstrip & 2x2 Proj.	186	7	1	10	13	17
Overhead Projectors	100	10	0	5	9	20
Audio Tape Recorders	90	7	1	5	11	18
Television Receivers	25	6	0		0	1
Radio	20	2	0		3	2
Electronic Classrooms	4	1	0		1	0
Record Players	250	0	0	8	31	40
Screens	475	12	2	6	29	29
Darkened Classrooms	475	1	1	0	27	9
Microprojectors	25	1	0		2	2
Opaque Projectors	9	3	0	2	3	3
16mm Films Owned	300	0	0	15	0	2
Filmstrips Owned	7,000	800	200	450	358	1,200
Free Films Used/yr	4,000	100	20	150	65	50
Purchase 16mm films-\$	2,500	0	-	0	0	0
Rental 16mm films-\$	7,000	0	50	100	500	300
Purchase Equipment-\$	2,500	1,000	300	1,000	750	4,200
Other Materials-\$	5,000	600	600	400	450	2,800
Other Budget Items-\$	15,000		-		7,500	300
Total Budget-\$	32,000	1,600	950		9,200	7,600
Per Pupil Expenditure-\$	2.49	1.00	7.71		5.32	3.62
Number Language Labs	4	1	0		0	0
Ed. Television-\$	5,000				0	0
Television Viewers/day	30				0	0

	<u>Fulton</u>	<u>Galway</u>	<u>Germantown</u>	<u>Gloversville</u>	<u>Glen Cove</u>	<u>Gouverneur</u>
Enrollment	4,765	859	770	3,932	4,938	2,849
Teachers	177	48	45	180	300	156
Ed Com Prof. Staff	.35	.20	.50	.50	1.01	.55
Ed Com Non-Teaching Staff		.20			.03	
16mm Projectors	16	2	2	23	37	11
Filmstrip & 2x2 Proj.	32	6	2	31	46	31
Overhead Projectors	17	2		12	39	20
Audio Tape Recorders	12	2	3	21	34	10
Television Receivers	17	2	1		25	6
Radio	6	2	1		8	2
Electronic Classrooms		1	1	2	1	2
Record Players	44	0		64	115	45
Screens	105	3	3	78	300	66
Darkened Classrooms	66	11			300	32
Microprojectors	4	0		1	4	7
Opaque Projectors	8	2	1	6	17	8
16mm Films Owned	0	0		261	500	4
Filmstrips Owned	2,400	768	326	1,584	3,645	1,888
Free Films Used/yr	100	140	50		100	189
Purchase 16mm films-\$	0	0		700	3,000	0
Rental 16mm films-\$	1,500	50	125	1,000	4,000	670
Purchase Equipment-\$	3,000	0	950	3,500	8,000	2,565
Other Materials-\$	7,000	425	200	1,000	2,400	3,150
Other Budget Items-\$		0	200	800	1,000	0
Total Budget-\$		475	1,475	7,000	23,545	12,415
Per Pupil Expenditure-\$		.50	2.00	1.80	4.79	4.00
Number Language Labs		1		2	1	2
Ed. Television-\$	2,400	0		0	0	1,175
Television Viewers/day		0		0	100	540

	<u>Gray</u>	<u>Great Neck</u>	<u>Greenburgh</u>	<u>Greene</u>	<u>Green Island</u>	<u>Groton</u>
Enrollment	64	10,338	2,747	1,718	405	1,390
Teachers	4	508	161	90	23	78
Ed Com Prof. Staff		6.00	.40	.50	.20	.23
Ed Com Non-Teaching Staff	0	6.90	.10	0		.16
16mm Projectors		95	12	9	1	7
Filmstrip & 2x2 Proj.	1	118	35	18	3	15
Overhead Projectors	0	100	17	9	2	11
Audio Tape Recorders		113	30	10	1	5
Television Receivers		123	7	9	0	2
Radio	0	36	5	-	0	3
Electronic Classrooms		1	1	0	0	0
Record Players	0	314	47	30	3	10
Screens	5	447	83	21	2	12
Darkened Classrooms	4	447	71	45	25	62
Microporjectors	0	19	4	1	0	0
Opaque Projectors	0	22	9	5	1	3
16mm Films Owned	0	1,700	3	0		2
Filmstrips Owned	30	10,000	1,402	500	100	320
Free Films Used/yr	10	1,500	400	50	25	180
Purchase 16mm films-\$	0	10,000	0	-		0
Rental 16mm films-\$	100	8,200	750	500		700
Purchase Equipment-\$	600	4,000	3,445	2,500		1,500
Other Materials-\$		6,000	1,950	600		250
Other Budget Items-\$		2,000	1,875	1,500		0
Total Budget-\$	100	30,200	8,010	5,100		2,450
Per Pupil Expenditure-\$	1.51	2.92	2.92	3.00		
Number Language Labs	0	1	1	0	0	0
Ed. Television-\$	0	33,630	0	0		0
Television Viewers/day	66	5,500	0	0		0

	<u>Guilderland</u>	<u>Hageman</u>	<u>Half Hollow Hills</u>	<u>Hancock</u>	<u>Harpursville</u>
Enrollment	4,835	194	6,277	1,204	1,079
Teachers	253	7	251	62	60
Ed Com Prof. Staff	.87	.04	0	.85	.40
Ed Com Non-Teaching Staff		0			0
16mm Projectors	17	1	22	2	7
Filmstrip & 2x2 Proj.	43	1	53	6	8
Overhead Projectors	18	0	7	6	45
Audio Tape Recorders	30	1	35	5	16
Television Receivers	18	1	1	4	4
Radio	3	1	10	1	1
Electronic Classrooms	2	0	3	1	0
Record Players	73	2	118	6	29
Screens	49	1	79	5	6
Darkened Classrooms	250	7	141	7	2
Microprojectors	5	0	1	0	1
Opaque Projectors	6	0	8	1	3
16mm Films Owned	21	0		2	3
Filmstrips Owned	900	100		800	3
Free Films Used/yr	800	5	50	100	995
Purchase 16mm films-\$		0		0	
Rental 16mm films-\$		10	3,225	450	
Purchase Equipment-\$	2,000	0	9,950	1,000	700
Other Materials-\$	1,850	100	2,000	950	1,000
Other Budget Items-\$	880	0			500
Total Budget-\$	4,730	25	15,175	1,400	2,200
Per Pupil Expenditure-\$	.98		2.36	1.16	2.00
Number Language Labs	2	0		1	1
Ed. Television-\$	0	10		994	900
Television Viewers/day	302	10		30	350

	<u>Hartsdale</u>	<u>Hastings On Hudson</u>	<u>Hauppauge</u>	<u>Haverstraw</u>	<u>Hawthorne Knolls</u>
Enrollment	814	2,010	4,593	4,895	240
Teachers	51		238	195	37
Ed Com Prof. Staff	.23	2.08	.09	.30	.20
Ed Com Non-Teaching Staff	0		0		
16mm Projectors	5	11	12	16	5
Filmstrip & 2x2 Proj.	6	17	19	40	5
Overhead Projectors	4	13	7	17	0
Audio Tape Recorders	13	10	12	12	7
Television Receivers	4	7	1	11	5
Radio	4	0	5	7	0
Electronic Classrooms	0	3	1	1	0
Record Players	27	24	117	54	5
Screens	12	30	29	58	12
Darkened Classrooms	4		164	195	15
Microprojectors	1	1	2	3	2
Opaque Projectors	3	5	6	10	3
16mm Films Owned		0		0	10
Filmstrips Owned	1,700	867	2,000	1,869	300
Free Films Used/yr	40			320	200
Purchase 16mm films-\$				0	0
Rental 16mm films-\$	1,900	2,000	6,000	984	1,300
Purchase Equipment-\$	1,200	3,690	5,000	6,000	650
Other Materials-\$		1,350	1,000	1,200	500
Other Budget Items-\$		1,850			
Total Budget-\$	3,100	8,890	12,000	8,184	2,450
Per Pupil Expenditure-\$	3.88		2.57	1.95	10.00
Number Language Labs	0	3	1	1	0
Ed. Television-\$	0	0	0	0	0
Television Viewers/day	0	30	0		10

	<u>Hempstead</u>	<u>Herkimer</u>	<u>Hicksville</u>	<u>Holley</u>	<u>Honeoye Falls</u>	<u>Hoosick Falls</u>
Enrollment	5,166	2,378	12,824	1,373	1,454	1,470
Teachers	276	113	592	71	75	73
Ed Com Prof. Staff	1.14	.05	3.00	.65	.20	.25
Ed Com Non-Teaching Staff	2.00	.03		0	.10	
16mm Projectors	25	10	55	7	5	5
Filmstrip & 2x2 Proj.	64	23	65	8	12	12
Overhead Projectors	20	6	44	6	12	4
Audio Tape Recorders	27	10	75	4	7	4
Television Receivers	41	4	11	3	6	
Radio	29	5	28	0	3	
Electronic Classrooms	1	0	2	1	2	
Record Players	145	34	170	9	22	
Screens	182	28	125	12	40	17
Darkened Classrooms	182	35	50	20	34	73
Microprojectors		4	10	2	0	2
Opaque Projectors	12	3	17	3	2	2
16mm Films Owned	634	17	355	0	0	
Filmstrips Owned	4,772	1,483	6,684	500	600	587
Free Films Used/yr	581	378	464	350	650	150
Purchase 16mm films-\$	2,275	2,898		0		
Rental 16mm films-\$	1,300	970	2,853	200	1,150	400
Purchase Equipment-\$	7,979	3,000	18,208	1,200	2,500	500
Other Materials-\$	10,345	700	5,599	1,000	5,500	400
Other Budget Items-\$	1,240				1,450	
Total Budget-\$	23,639	7,568	34,462	3,250	10,600	1,300
Per Pupil Expenditure-\$	4.47	3.25	2.76	2.32	7.31	.90
Number Language Labs	1	0	2	1	2	0
Ed. Television-\$	4,750		0	686	750	0
Television Viewers/day	300		90	100		0

	<u>Hornell</u>	<u>Hudson Falls</u>	<u>Hunt Memorial</u>	<u>Huntington</u>	<u>Illion</u>	<u>Interlaken</u>
Enrollment	3,701	3,384	165	8,329	2,448	761
Teachers	193	161	10	496	126	38
Ed Com Prof. Staff	.50	0		2.08	.15	.10
Ed Com Non-Teaching Staff		0		2.00		
16mm Projectors	22	7	2	61	8	5
Filmstrip & 2x2 Proj.	36	24	6	118	12	9
Overhead Projectors	19	6	3	57	3	9
Audio Tape Recorders	21	12	2	58	6	7
Television Receivers		6		19	4	
Radio	12	6		20	9	
Electronic Classrooms	2	2		1	1	
Record Players	42	59	2	163	0	2
Screens	58	29	13	302	12	18
Darkened Classrooms	25	16	11	302	126	4
Microprojectors	7	1		7	5	1
Opaque Projectors	10	9	2	5	6	3
16mm Films Owned	0	13	0	260	0	
Filmstrips Owned	2,500	1,827	125	2,500	100	282
Free Films Used/yr	200		35	633		50
Purchase 16mm films-\$	1,000	100		2,000		
Rental 16mm films-\$	500	200	520	6,150	1,200	100
Purchase Equipment-\$	2,500	1,000	1,000	14,643	1,000	1,000
Other Materials-\$	3,000	300	100	3,550	1,000	200
Other Budget Items-\$	1,000					
Total Budget-\$	8,000	1,600	1,620	26,343	3,200	1,300
Per Pupil Expenditure-\$	2.00	.47	10.00	3.15	1.31	2.00
Number Language Labs	2	2	0	1	1	0
Ed. Television-\$			0	0	0	0
Television Viewers/day			0	50	0	0



	<u>Irvington</u>	<u>Island Trees</u>	<u>Islip</u>	<u>Ithaca</u>	<u>Kendall</u>	<u>Kingston</u>
Enrollment	1,460	5,932	3,429	8,113	1,195	10,174
Teachers	74	280	179	485	54	500
Ed Com Prof. Staff	0	.40	.40	1.20	.10	1.00
Ed Com Non-Teaching Staff	0	.50	.85	3.00		
16mm Projectors	6	19	15	60	5	75
Filmstrip & 2x2 Proj.	12	36	35	70	5	50
Overhead Projectors	9	17	11	90	10	72
Audio Tape Recorders	6	25	15	105	5	43
Television Receivers	6	7	39	50	1	1
Radio	3	5	143	60	1	3
Electronic Classrooms	2		1	7	0	3
Record Players	32	81	106	200	30	140
Screens	20	49	86	255	15	500
Darkened Classrooms		79	112	225	2	430
Microprojectors	2	4	3	17	1	10
Opaque Projectors	3	6	5	24	1	28
16mm Films Owned			0	500	0	1,200
Filmstrips Owned	1,150	2,330	1,400	2,500	300	2,000
Free Films Used/yr	75		20	400	115	400
Purchase 16mm films-\$		1,000		2,000	0	13,000
Rental 16mm films-\$		2,650	2,500	1,700	500	2,000
Purchase Equipment-\$		3,090	9,278	10,000	500	31,000
Other Materials-\$			5,500	3,000	200	6,500
Other Budget Items-\$			3,600	5,000		6,000
Total Budget-\$		6,740	20,878	21,700	1,200	58,500
Per Pupil Expenditure-\$		.96	6.00	2.62	1.00	5.84
Number Language Labs	2	3	1	6	0	3
Ed. Television-\$		0	24,690	59,212	0	0
Television Viewers/day			850		0	0

	<u>Lackawanna</u>	<u>Lakeside</u>	<u>Lancaster</u>	<u>Lansing</u>	<u>Lansingburgh</u>
Enrollment	5,379	106	5,582	1,227	2,654
Teachers	252	9	287	69	130
Ed Com Prof. Staff	1.00	.20	.36	.20	.52
Ed Com Non-Teaching Staff	1.00			.10	
16mm Projectors	23	1	31	8	13
Filmstrip & 2x2 Proj.	24	2	35	14	16
Overhead Projectors	9	2	34	22	7
Audio Tape Recorders	17	1	30	7	9
Television Receivers	11	1	6	0	18
Radio	12	0	9	4	7
Electronic Classrooms	1	0	2	1	1
Record Players	37	3	58	25	30
Screens	55	2	48	30	22
Darkened Classrooms		9	220	17	130
Microp jectors	9	0	8	2	
Opaque Projectors	13	0	9	2	5
16mm Films Owned	345	0	3	0	85
Filmstrips Owned	1,450	100	2,448	510	800
Free Films Used/yr	100	50	1,505	175	150
Purchase 16mm films-\$	800	0	0	0	150
Rental 16mm films-\$	1,800	100	1,797	2,000	700
Purchase Equipment-\$	1,000	500	6,376	2,400	5,700
Other Materials-\$	800	200	2,478	800	860
Other Budget Items-\$	600	200	570	400	300
Total Budget-\$	5,000	1,000	11,221	5,595	7,710
Per Pupil Expenditure-\$	.925	10.00	1.99	4.00	2.90
Number Language Labs	1	0	2	1	1
Ed. Television-\$	8,244	500	0	0	20,984
Television Viewers/day	500	60	125	0	150

	<u>Lawrence</u>	<u>Lewiston Porter</u>	<u>Liberty</u>	<u>Lindenhurst</u>	<u>Little Falls</u>
Enrollment	7,392	4,117	1,961	10,769	1,833
Teachers	360	187	100	572	90
Ed Com Prof. Staff	1.00	.82	.20	.50	.29
Ed Com Non-Teaching Staff	1.00			2.00	.05
16mm Projectors	47	25	11	30	10
Filmstrip & 2x2 Proj.	60	32	26	50	18
Overhead Projectors	41	16	8	50	4
Audio Tape Recorders	55	31	15	50	9
Television Receivers	38	6	3	15	1
Radio		10	1	15	0
Electronic Classrooms		2	2	0	1
Record Players	101	49	22	150	24
Screens	153	32	100	180	40
Darkened Classrooms	60	100	100	300	40
Microprojectors	10	2	1	0	0
Opaque Projectors	16	3	3	10	2
16mm Films Owned	270	450	3	264	150
Filmstrips Owned	3,000	1,500	1,650	500	300
Free Films Used/yr	300	200	60	300	75
Purchase 16mm films-\$	6,500	2,000	0	2,070	500
Rental 16mm films-\$	7,000	1,700	2,100	6,190	1,000
Purchase Equipment-\$	14,000	10,000	3,000	9,500	500
Other Materials-\$	3,500	3,000	1,100	300	500
Other Budget Items-\$		5,000	1,600	10,450	
Total Budget-\$	52,000	12,500	7,800	28,510	2,500
Per Pupil Expenditure-\$	7.3	3.50	4.00	2.65	1.30
Number Language Labs	0	2	2	0	1
Ed. Television-\$	19,301	500	0	0	
Television Viewers/day		112	0	0	

	<u>Liverpool</u>	<u>Locust Valley</u>	<u>Long Beach</u>	<u>Lyndonville</u>	<u>Lyon Mountain</u>
Enrollment	7,746	2,825	5,835	1,036	419
Teachers	425	150	340	54	21
Ed Com Prof. Staff	1.00	1.00	1.03	.06	.30
Ed Com Non-Teaching Staff	1.00			.07	
16mm Projectors	28	14	21	5	1
Filmstrip & 2x2 Proj.	60	33	99	2	2
Overhead Projectors	37	14	36	2	2
Audio Tape Recorders	46	22	36	5	1
Television Receivers	56	4	39	2	0
Radio	10	7	3	2	1
Electronic Classrooms	6	0	1	0	
Record Players	115	48	117	9	
Screens	123	42	115	4	5
Darkened Classrooms	287	35	12	18	4
Microprojectors	11	1	5	1	1
Opaque Projectors	11	5	7	1	1
16mm Films Owned	225	0	82	445	0
Filmstrips Owned	6,600	1,800	4,699	108	20
Free Films Used/yr	800		568		
Purchase 16mm films-\$	3,800		688		
Rental 16mm films-\$	4,000	2,100	3,460	500	
Purchase Equipment-\$	8,531	3,000	2,840	750	
Other Materials-\$	9,515	1,400	2,301	150	
Other Budget Items-\$			2,758		1,600
Total Budget-\$	25,846		16,849	1,400	
Per Pupil Expenditure-\$	3.20		2.70	1.45	
Number Language Labs	7	0	1	0	0
Ed. Television-\$	10,000	0	0	0	0
Television Viewers/day		0	60	0	

	<u>Maine</u> <u>Endwell</u>	<u>Malone</u>	<u>Mamaroneck</u>	<u>Manilus</u>	<u>Maplewood</u>	<u>Mastic</u>
Enrollment	5,038	3,347	5,780	4,767	192	2,578
Teachers	245	137	285	262	13	137
Ed Com Prof. Staff	1.50	.20	1.15	.30	.10	.60
Ed Com Non-Teaching Staff	0		.75		0	
16mm Projectors	30	18	54	20	1	13
Filmstrip & 2x2 Proj.	40	19	88	46	1	12
Overhead Projectors	47	8	62	19	0	8
Audio Tape Recorders	29	12	72	31	2	7
Television Receivers	27		63	25	1	2
Radio	8		8	5	0	2
Electronic Classrooms	6		1	0	0	0
Record Players	66	28	153	55	2	14
Screens	83	27	137	109	3	28
Darkened Classrooms	199	24	205	180	2	60
Microprojectors	10		6	4	1	5
Opaque Projectors	8	5	12	11	0	6
16mm Films Owned	17	3	930	0	0	6
Filmstrips Owned	2,500		3,790	2,875	40	740
Free Films Used/yr	300	1,000	250	600	0	112
Purchase 16mm films-\$	0		8,250	700	0	200
Rental 16mm films-\$	3,000		750	2,965		2,600
Purchase Equipment-\$	2,000		18,150	4,000		7,000
Other Materials-\$	1,350		5,000	2,475		1,000
Other Budget Items-\$	1,250			628		
Total Budget-\$	7,600	4,645	32,150	10,768	100	10,800
Per Pupil Expenditure-\$	1.50	1.43	5.54	2.20	.50	4.15
Number Language Labs	1	1	1	5	0	1
Ed. Television-\$	3,502		82,448	9,600	0	0
Television Viewers/day	200		1,120	350	40	0

	<u>Mechanicville</u>	<u>Medina</u>	<u>Menands</u>	<u>Middleburgh</u>	<u>Mineola</u>
Enrollment	1,960	2,667	245	1,014	4,790
Teachers	96	128	16	59	275
Ed Com Prof. Staff	1.00	.40	.30	.10	2.20
Ed Com Non-Teaching Staff			0		2.00
16mm Projectors	9	9	2	4	28
Filmstrip & 2x2 Proj.	15	10	3	18	43
Overhead Projectors	11	7	1	6	24
Audio Tape Recorders	9	6	2	4	24
Television Receivers	0	3	1	15	125
Radio	0		1		0
Electronic Classrooms		2	0	0	1
Record Players	24	18	0	0	86
Screen	41	9	4	59	200
Darkened Classrooms	10		12	59	200
Microprojectors	2		1	1	15
Opaque Projectors	2	3	1	2	7
16mm Films Owned	0	0	0	0	32
Filmstrips Owned	1,006	200	650	1,247	2,800
Free Films Used/yr	370		50	300	230
Purchase 16mm films-\$	0				1,000
Rental 16mm films-\$	775	1,200	350	300	4,375
Purchase Equipment-\$	1,280	2,500			1,120
Other Materials-\$	1,276	700			2,800
Other Budget Items-\$	50				2,000
Total Budget-\$	3,381	4,400			
Per Pupil Expenditure-\$	1.74	1.69			
Number Language Labs	3	2	0	0	1
Ed. Television-\$			0	3,000	83,259
Television Viewers/day	0		0	550	500



	<u>Mohonasen</u>	<u>Montgomery</u>	<u>Moovers</u>	<u>Mt. Pleasant</u>	<u>Mt. Upton</u>
Enrollment	3,521	4,272	829	2,348	384
Teachers	201	214	40	111	22
Ed Com Prof. Staff		.10	.30	.02	-
Ed Com Non-Teaching Staff			.20		-
16mm Projectors	15	4	2	12	4
Filmstrip & 2x2 Proj.	32	8	5	12	3
Overhead	18	5	3	8	2
Audio Tape Recorders	12	2	2	12	5
Television Receivers	17	0	0	16	0
Radio	5	0	1	4	2
Electronic Classrooms	1	1	0	1	1
Record Players	58	4	0	34	15
Screens	46	12	3	50	5
Darkened Classrooms	18	214	4	80	10
Microprojectors	7	1	0	3	1
Opaque Projectors	5	2	1	3	2
16mm Films Owned	5	0	0	0	0
Filmstrips Owned	4,905	200	125	500	200
Free Films Used/yr	282	60	50	125	20
Purchase 16mm films-\$	0	0	0	1,400	
Rental 16mm films-\$	1,500	3,000	200	1,400	
Purchase Equipment-\$	5,800	2,000	1,000	1,200	
Other Materials-\$	2,000	1,000	500		
Other Budget Items-\$				850	1,000
Total Budget-\$	9,300	6,000	1,700	4,850	1,000
Per Pupil Expenditure-\$	2.65		2.00	2.02	2.00
Number Language Labs	2	1		1	1
Ed. Television-\$		0	0	3,300	0
Television Viewers/day	240	0	0	100	0



	<u>Mount Vernon</u>	<u>Narrowsburg</u>	<u>Newark Valley</u>	<u>New Berlin</u>	<u>Newburgh</u>	<u>Newfield</u>
Enrollment	12,021	371	1,793	873	11,106	804
Teachers	550	21	88	50	517	
Ed Com Prof. Staff	1.50	.02	.10	.10	2.00	.15
Ed Com Non-Teaching Staff		0	0	0	1.20	
16mm Projectors	47	2	9	3	42	5
Filmstrip & 2x2 Proj.	74	5	16	6	98	5
Overhead Projectors	34	4	6	4	41	5
Audio Tape Recorders	56	2	9	5	48	5
Television Receivers	26	0	6	0	14	
Radio	37	2	3	0	13	
Electronic Classrooms	1		1	0	7	
Record Players	124	0	35	8	131	10
Screens	98	6	22	8	145	5
Darkened Classrooms	192	6	6	3	140	
Microprojectors	13	1	2	1	18	
Opaque Projectors	20	1	3	1	20	1
16mm Films Owned		0	17	0	25	
Filmstrips Owned	4,625	200	1,204	912	6,552	200
Free Films Used/yr	460	180	314	140	1,345	50
Purchase 16mm films-\$			370	0	0	583
Rental 16mm films-\$		300	1,400	450	2,500	0
Purchase Equipment-\$		300	2,834	250	5,000	
Other Materials-\$			1,322	200	3,000	150
Other Budget Items-\$			600			
Total Budget-\$		600	6,526	900	20,000	
Per Pupil Expenditure-\$		1.60	3.63	1.00	1.90	
Number Language Labs	1	1	1	0	8	0
Ed. Television-\$		0	1,500	0	250,000	0
Television Viewers/day	125	0	200	0	100	0

	<u>New Hartford</u>	<u>New York City</u>	<u>New York Mills</u>	<u>Niagara Falls</u>	<u>Niagara Wheatfield</u>
Enrollment	3,892	1,060,054	1,024	19,003	5,176
Teachers	192	46,502	51	956	269
Ed Com Prof. Staff	1.00	21.00	.20	1.00	.50
Ed Com Non-Teaching Staff	.01		.30	3.00	
16mm Projectors	13	3,966	3	84	10
Filmstrip & 2x2 Proj.	14	5,945	10	164	8
Overhead Projectors	22	1,816	7	24	3
Audio Tape Recorders	10	3,964	4	61	8
Television Receivers	0	2,634	1	67	1
Radio	0	6,239	2	31	6
Electronic Classrooms	1			7	1
Record Players	40	12,567	8	272	14
Screens	48	4,632	12	133	10
Darkened Classrooms	0	3,400	1	231	
Microprojectors	0	0		12	0
Opaque Projectors	5	969	2	43	1
16mm Films Owned	0	35,000		802	
Filmstrips Owned	1,300	412,297		2,600	4,000
Free Films Used/yr	50		200	30	165
Purchase 16mm films-\$	0	50,000		10,000	0
Rental 16mm films-\$				-	160
Purchase Equipment-\$	2,000	430,000		8,817	2,500
Other Materials-\$	2,000	422,525		10,000	1,800
Other Budget Items-\$		50,000			
Total Budget-\$	6,000	952,525		28,817	4,500
Per Pupil Expenditure-\$	1.60	.94		1.51	.80
Number Language Labs	1		1	7	1
Ed. Television-\$	0			25,550	0
Television Viewers/day	0			5,510	

	<u>Niskayuna</u>	<u>North Syracuse</u>	<u>Norwich</u>	<u>Norwood Norfolk</u>	<u>Ocean Beach</u>	<u>Odessa</u>
Enrollment	4,539	11,778	3,339	1,815	33	1,510
Teachers	250	570		77	2	75
Ed Com Prof. Staff	.25	1.00		.55		.33
Ed Com Non-Teaching Staff	1.00					
16mm Projectors	15	35	12	6	1	10
Filmstrip & 2x2 Proj.	53	110	110	20	1	12
Overhead Projectors	30	28	15	5		4
Audio Tape Recorders	25	52	20	7	1	7
Television Receivers	35	62	3	2	1	1
Radio	7	25	1	3	2	1
Electronic Classrooms	2	4	3	0		
Record Players	90	104	105	25		21
Screens	80	48	80	15	3	11
Darkened Classrooms	250	36		62	3	8
Microprojectors	3	12	4	1		
Opaque	8	18	6	3	1	2
16mm Films Owned		189	0	0	1	90
Filmstrips Owned	2,000	2,897	4,800	1,005	125	599
Free Films Used/yr	200	50	600	230	30	100
Purchase 16mm films-\$			0	0		0
Rental 16mm films-\$	400		200	2,000		1,800
Purchase Equipment-\$	8,000			1,000		1,650
Other Materials-\$				500		1,000
Other Budget Items-\$	4,000					
Total Budget-\$	12,400			3,500		4,450
Per Pupil Expenditure-\$	2.75			1.96		2.91
Number Language Labs	2	2	1	0	0	0
Ed. Television-\$	8,000			0	0	0
Television Viewers/day	400			0	0	0

	<u>Ogdensburg</u>	<u>Onteora</u>	<u>Oriskany Falls</u>	<u>Oswego</u>	<u>Ovid</u>	<u>Owego</u>
Enrollment	3,042	2,697	392	5,141	860	4,232
Teachers	149	175	17	244	51	220
Ed Com Prof. Staff	1.00	.95	.03	1.25	.20	.48
Ed Com Non-Teaching Staff		0	0			0
16mm Projectors	14	14	2	20	5	15
Filmstrip & 2x2 Proj.	16	38	2	24	9	37
Overhead Projectors	14	25	3	13	6	9
Audio Tape Recorders	8	20	2	12	5	17
Television Receivers	6	4	1	0	1	31
Radio	4	16	1	6	1	23
Electronic Classrooms	2	0	1	0	1	3
Record Players	45	60	4	46	14	63
Screens	57	73	4	35	25	78
Darkened Classrooms	14	30	2	26	6	72
Microprojectors	5	1	1	2	2	2
Opaque Projectors	4	5	1	5	1	6
16mm Films Owned	185	98	0	248	0	0
Filmstrips Owned	715	1,500	500	1,396	500	1,888
Free Films Used/yr	60	650	80	150	50	210
Purchase 16mm films-\$	810	600	0	2,000	1,173	0
Rental 16mm films-\$	200	500	300	1,600	150	1,400
Purchase Equipment-\$	100	4,706	300	5,000	800	4,370
Other Materials-\$	360	4,179	300	2,400	200	2,104
Other Budget Items-\$		4,000		1,000	100	300
Total Budget-\$	1,470	13,985	900	12,000	2,423	8,174
Per Pupil Expenditure-\$	.49	5.31	2.50	2.34	2.97	1.93
Number Language Labs	2	0	1		1	3
Ed. Television-\$	600	0	0		0	3,700
Television Viewers/day	100	60	0		0	120

	<u>Oxford</u>	<u>Oyster Bay</u>	<u>Penfield</u>	<u>Peru</u>	<u>Phelps</u>	<u>Phoenix</u>
Enrollment	1,369	2,712	4,938	3,660	1,400	2,925
Teachers	76	132	280	190	69	141
Ed Com Prof. Staff	.35	.50	1.40	.15	.06	1.00
Ed Com Non-Teaching Staff	0	1.00	2.50		0	0
16mm Projectors	4	12	34	13	4	12
Filmstrip & 2x2 Proj.	15	40	63	30	15	29
Overhead Projectors	5	16	34	12	23	8
Audio Tape Recorders	7	14	33	11	5	12
Television Receivers	1	8	14	5	2	1
Radio	2	4	7	0	2	5
Electronic Classrooms		1	8	2	0	0
Record Players	25	33	117	87	13	40
Screens	14	60	217	57	32	36
Darkened Classrooms	21	60	217	116	28	40
Microprojectors	0	2	1	5	0	0
Opaque Projectors	2	4	10	6	3	4
16mm Films Owned	1,578	0	0	75	0	0
Filmstrips Owned	125	400	4,057	2,511	800	250
Free Films Used/yr		40	100	20	300	80
Purchase 16mm films-\$		2,400		0	0	0
Rental 16mm films-\$	300	3,000	7,000	1,018	1,000	2,500
Purchase Equipment-\$	1,200	4,500		3,100	1,500	5,000
Other Materials-\$	250	2,000	4,000	4,256	600	4,500
Other Budget Items-\$	500	700	5,900	1,200		800
Total Budget-\$	2,250	12,600	16,900	9,574	4,220	12,890
Per Pupil Expenditure-\$	1.66	4.36	3.38	2.60	3.00	4.25
Number Language Labs	0	1	8	2	1	0
Ed. Television-\$	0	0	10,000		300	0
Television Viewers/day	100		150	15	135	0

	<u>Plainedge</u>	<u>Plainview</u>	<u>Plattsburgh</u>	<u>Pocantico Hills</u>	<u>Port Jefferson</u>
Enrollment	7,624	11,225	2,935	343	2,909
Teachers	390	466	149	17	149
Ed Com Prof. Staff	2.20		1.00	1.10	.27
Ed Com Non-Teaching Staff	1.50			0	
16mm Projectors	27		12	3	14
Filmstrip & 2x2 Proj.	61		32	8	19
Overhead Projectors	10		21	4	10
Audio Tape Recorders	31		11	5	12
Television Receivers	167		5	5	11
Radio	9		7	1	2
Electronic Classrooms	1		2	1	1
Record Players	96		58	16	40
Screens	164		44	10	49
Darkened Classrooms	390			2	30
Microprojectors	4		1	3	3
Opaque Projectors	10		6	1	3
16mm Films Owned	127		0	16	2
Filmstrips Owned	5,362		1,204	300	1,449
Free Films Used/yr	1,850		50	25	95
Purchase 16mm films-\$			0	0	250
Rental 16mm films-\$			0	200	1,200
Purchase Equipment-\$			2,000	2,500	2,000
Other Materials-\$			250	5,500	1,050
Other Budget Items-\$			250	500	150
Total Budget-\$			2,500	10,500	4,650
Per Pupil Expenditure-\$			.84	26.20	1.60
Number Language Labs	1		2	0	1
Ed. Television-\$	7,100	8,000	0	0	1,799
Television Viewers/day	500		0	0	330

	<u>Port Jefferson Station</u>	<u>Port Jervis</u>	<u>Pulaski</u>	<u>Purchase</u>	<u>Red Jacket</u>
Enrollment	2,467	2,836	1,277	195	1,140
Teachers	135	119	50	13	54
Ed Com Prof. Staff	.60	.30	.20	.20	.10
Ed Com Non-Teaching Staff	0				.02
16mm Projectors	2	8	5	2	8
Filmstrip & 2x2 Proj.	2	12	7	4	8
Overhead Projectors	0	2	4	2	11
Audio Tape Recorders	3	7	3	3	7
Television Receivers	0	5	1	4	2
Radio	0	3	1	2	2
Electronic Classrooms		28	1	12	1
Record Players		28	30		38
Screens		22	12	12	40
Darkened Classrooms		31		12	32
Microprojectors	0	1	0		1
Opaque Projectors	0	2	2	1	1
16mm Films Owned	0	155	0		0
Filmstrips Owned	50	1,045	1,350	175	200
Free Films Used/yr	100	100	50	200	120
Purchase 16mm films-\$			0		0
Rental 16mm films-\$	200		1,100	400	350
Purchase Equipment-\$	5,000		1,500	2,000	600
Other Materials			500	1,000	150
Other Budget Items-\$					
Total Budget-\$	5,200	1,500		2,500	1,200
Per Pupil Expenditure-\$	2.00	.50		12.50	
Number Language Labs	1	1	1	0	1
Ed. Television-\$	0	0	0	0	0
Television Viewers/day	0	0	0	0	100



	<u>Richmondville</u>	<u>Rockville Center</u>	<u>Rondout Valley</u>	<u>Royalton Hartland</u>	<u>Rye Neck</u>
Enrollment	481	4,125	2,604	2,274	1,697
Teachers	29	234	136	116	104
Ed Com Prof. Staff	.05	1.33	.15	.19	.30
Ed Com Non-Teaching Staff	0	.56		0	
16mm Projectors	2	24	9	8	5
Filmstrip & 2x2 Proj.	2	35	13	27	5
Overhead Projectors		31	8	8	7
Audio Tape Recorders	2	30	6	7	7
Television	1	16	0	0	3
Radio	1	11	7	116	3
Electronic Classrooms		3	2	0	2
Record Players		77	15	24	9
Screens	2	177	72	72	20
Darkened Classrooms	20	163	67	9	12
Microprojectors	1	9	1	0	0
Opaque Projectors	1	12	4	3	1
16mm Films Owned		230	0	4	0
Filmstrips Owned	150	3,600	750	1,761	300
Free Films Used/yr	150	183	400	250	500
Purchase 16mm films-\$		1,000		0	0
Rental 16mm films-\$		4,200	1,000	600	3,200
Purchase Equipment-\$	500	7,500	2,500	350	2,700
Other Materials-\$	200	2,800	1,500	150	1,200
Other Budget Items-\$		1,475			
Total Budget-\$	700	16,975	5,000	1,100	7,100
Per Pupil Expenditure-\$	1.50	4.06	1.92	.48	9.09
Number Language Lab	0	2	2	0	2
Ed. Television-\$	0		0	0	0
Television Viewers/day	0	100	0	0	

	<u>St. Johnsville</u>	<u>Salmon River</u>	<u>Sandy Creek</u>	<u>Sanitaria Springs</u>	<u>Saranac Lake</u>
Enrollment	908	1,753	1,084	85	1,554
Teachers	53	103	49	4	74
Ed Com Prof. Staff		1.00	0	.05	.50
Ed Com Non-Teaching Staff			0	0	
16mm Projectors	3	7	4	1	11
Filmstrip & 2x2 Proj.	6	18	5	1	14
Overhead Projectors	2	7	2	0	3
Audio Tape Recorders	3	6	3	1	8
Television Receivers	2	1	1	1	
Radio	0	1	1	0	
Electronic Classrooms	0	1	1	0	1
Record Players	4	26	7	4	20
Screens	6	15	7	1	12
Darkened Classrooms	3	103		3	38
Microprojectors	0	1	0	0	1
Opaque Projectors	2	2	1	0	2
16mm Films Owned	0	0	0	0	57
Filmstrips Owned	100	1,008	375	5	
Free Films Used/yr	30	175	60	0	500
Purchase 16mm films-\$	200	0	0	0	
Rental 16mm films-\$	700	750	100	0	
Purchase Equipment-\$	800	4,100	300	0	
Other Materials-\$	200		200	0	
Other Budget Items-\$			0	0	
Total Budget-\$	1,900	4,850	600	0	1,500
Per Pupil Expenditure-\$	2.00	2.74	.50	0	1.00
Number Language Labs	0	1	1	0	1
Ed. Television		0	0	0	
Television Viewers/day		0	0	20	

	<u>Saratoga Springs</u>	<u>Saugerties</u>	<u>Scarsdale</u>	<u>Schalmont</u>	<u>Schenectady</u>
Enrollment	4,063	3,668	5,024	2,587	12,762
Teachers	163	169	301	149	677
Ed Com Prof. Staff		.10	1.60	.13	150
Ed Com Non-Teaching Staff		1.00	2.25		300
16mm Projectors	13	13	76	16	85
Filmstrip & 2x2 Proj.	24	16	96	24	133
Overhead Projectors	16	9	92	7	58
Audio Tape Recorders	12	11	121	21	125
Television Receivers	19	5	31	19	175
Radio	0	9	15	2	110
Electronic Classrooms	2	2	6	1	11
Record Players	22	31	153	68	504
Screens	58	60	227	20	226
Darkened Classrooms	44	73	185	64	500
Microprojectors	4	3	8	3	20
Opaque Projectors	3	2	25	4	34
16mm Films Owned	7	1	197	92	1,000
Filmstrips Owned	1,343	715	1,200	2,314	6,700
Free Films Used/yr	208	50			500
Purchase 16mm films-\$		0		0	6,000
Rental 16mm films-\$	1,000	1,100	4,250	1,615	300
Purchase Equipment-\$	2,300	1,000	25,000	3,000	13,440
Other Materials-\$	2,120	500	4,950		5,000
Other Budget Items-\$	750		500		4,955
Total Budget-\$	2,470	2,600	34,700	4,615	30,695
Per Pupil Expenditure-\$	.61	.71	6.86	1.77	2.42
Number Language Labs	2	2	5	1	7
Ed. Television-\$		0	45,690		32,100
Television Viewers/day	156		1,125	432	3,000

	<u>Schoharie</u>	<u>Schuylerville</u>	<u>Scotia- Glenville</u>	<u>Sea Cliff</u>	<u>Setauket</u>
Enrollment	1,425	1,475	4,255	3,428	2,921
Teachers	63	73	202	210	137
Ed Com Prof. Staff	.30	.15	.50		.10
Ed Com Non-Teaching Staff				0	.02
16mm Projectors	4	6	15	10	2
Filmstrips & 2x2 Proj.	5	4	28	25	7
Overhead Projectors	2	6	5	20	2
Audio Tape Recorders	1	3	28	14	6
Television Receivers	10	1	27	12	1
Radio	2	2	16	15	1
Electronic Classrooms		1	3		0
Record Players	14	1	86		12
Screens	8	3	42	25	6
Darkened Classrooms	10	4	5	10	80
Microprojectors	0		7	6	1
Opaque Projectors	2	2	8	5	2
16mm Films Owned	0	0	191	14	0
Filmstrips Owned	300	100	434	1,000	130
Free Films Used/yr	100	25	1,000	100	30
Purchase 16mm films-\$			500	750	0
Rental 16mm films-\$		1,000	4,400	3,500	0
Purchase Equipment-\$		1,000	600	5,000	1,500
Other Materials-\$		200		1,000	500
Other Budget Items-\$		50	6,500		
Total Budget-\$		2,250			2,000
Per Pupil Expenditure-\$		1.50	1.53		.70
Number Language Labs	0	1	3	2	0
Ed. Television-\$	4,333	0	24,800	0	0
Television Viewers/day	300		1,000		0

	<u>Sharon Springs</u>	<u>Shenendehowa</u>	<u>Sherburne</u>	<u>Sherrill</u>	<u>Shoreham</u>
Enrollment	470	3,748	1,507	3,344	362
Teachers	27	168	70	174	15
Ed Com Prof. Staff	.02		.10		.05
Ed Com Non-Teaching Staff	0		.05		0
16mm Projectors	1	11	12	17	2
Filmstrip & 2x2 Proj.	4	19	13	23	3
Overhead Projectors	1	8	12	8	0
Audio Tape Recorders	2	10	7	13	1
Television Receivers	1	15	2		0
Radio	1	0	1	3	2
Electronic Classrooms	0	1	0	2	0
Record Players	0	50	0	42	6
Screens	10	40	40	20	5
Darkened Classrooms	10	22	45	18	6
Microprojectors	1	3	0		1
Opaque Projectors	1	5	4	4	1
16mm Films Owned	0	10	12		0
Filmstrips Owned	2,000	742	1,000	1,107	150
Free Films Used/yr	20	190	500	500	20
Purchase 16mm films-\$		-	0		0
Rental 16mm films-\$		-	1,650	2,217	150
Purchase Equipment-\$		-	600	3,000	1,390
Other Materials-\$		-		2,781	900
Other Budget Items-\$		-			
Total Budget-\$		-		8,000	2,440
Per Pupil Expenditure-\$		-		2.38	6.00
Number Language Labs	0	2	0	2	0
Ed. Television-\$	0		0		0
Television Viewers/day	10		0		0

	<u>Sidney</u>	<u>South Colonie</u>	<u>South Glens Falls</u>	<u>South Otselic</u>	<u>South New Berlin</u>
Enrollment	2,286	7,716	2,621	386	424
Teachers	120	419	142	23	26
Ed Com Prof. Staff		.10	.55	.10	.02
Ed Com Non-Teaching Staff		0		.10	0
16mm Projectors	14	45	14	3	2
Filmstrip & 2x2 Proj.	11	70	27	4	4
Overhead Projectors	4	41	25	4	2
Audio Tape Recorders	11	25	17	5	3
Television Receivers	0	24	1	1	1
Radio	2	36	3	1	1
Electronic Classrooms	1	1	2	0	-
Record Players	15	119	49	8	-
Screens	20	140	97	10	6
Darkened Classrooms	120	103	99	12	2
Microprojectors	0	9	6	2	1
Opaque Projectors	5	14	6	1	1
16mm Films Owned	0	1	23	0	0
Filmstrips Owned	1,500	2,446	1,700	1,500	100
Free Films Used/yr	200	601	587	150	200
Purchase 16mm films-\$	0	0	450	0	0
Rental 16mm films-\$	1,200	4,000	2,650	0	300
Purchase Equipment-\$	800	3,000	2,795	600	1,000
Other Materials-\$	500	600	1,100	500	200
Other Budget Items-\$		600	10,240		
Total Budget-\$	2,500	8,200	77,185	1,100	1,500
Per Pupil Expenditure-\$	1.10	1.05	3.00	2.85	3.54
Number Language Labs	1	2	2	0	1
Ed. Television-\$	0	0	0	0	0
Television Viewers/day	0	0	75	0	0



	<u>Starpoint</u>	<u>Susquehanna</u>	<u>Syracuse</u>	<u>Ticonderoga</u>	<u>Tioga</u>
Enrollment	2,653	2,956	30,356	1,344	1,246
Teachers	125	134	1,337	65	60
Ed Com Prof. Staff	.40	.40	1.20	.10	.10
Ed Com Non-Teaching Staff	0	0	1.00		0
16mm Projectors	9	8	103	10	6
Filmstrip & 2x2 Proj.	15	15	127	17	4
Overhead Projectors	6	12	115	2	6
Audio Tape Recorders	7	6	140	2	4
Television Receivers	2	5	146	2	4
Radio	1	3	91	5	4
Electronic Classrooms	1	0	15	1	1
Record Players	46	25	309		7
Screens	20	30	307	13	12
Darkened Classrooms	125	20	100	65	2
Microprojectors	1	4	3	0	0
Opaque Projectors	4	4	51	1	3
16mm Films Owned	0	0	1,400	1,403	2
Filmstrips Owned	200	800	2,100	10	96
Free Films Used/yr	250	50	100		250
Purchase 16mm films-\$	0	0			0
Rental 16mm films-\$	1,800	2,000		700	500
Purchase Equipment-\$	1,600	1,500	5,000	1,000	500
Other Materials-\$	900	500	2,300	500	500
Other Budget Items-\$	500	500	3,500		200
Total Budget-\$	4,800	4,500	10,800	2,200	1,700
Per Pupil Expenditure-\$	4.10		.36	1.65	1.50
Number Language Labs	1	0	4	1	1
Ed. Television-\$	0	0	45,600	0	0
Television Viewers/day		0	8,000	0	60

	<u>Troy</u>	<u>Trumansburg</u>	<u>Tuckahoe</u>	<u>Valhalla</u>	<u>Victor Central</u>
Enrollment	6,816	1,660	1,007	2,219	1,838
Teachers	332	73	58	122	96
Ed Com Prof. Staff	1.50	.20	.20	1.06	.80
Ed Com Non-Teaching Staff	1.25				
16mm Projectors	39	7	8	12	6
Filmstrip & 2x2 Proj.	54	13	13	12	11
Overhead Projectors	51	7	5	8	17
Audio Tape Recorders	38	7	11	5	5
Television Receivers	12	3	5	10	3
Radio	24	3	2	5	0
Electronic Classrooms	3	1	1	0	1
Record Players	103	29	25	50	14
Screens	79	18	18	36	40
Darkened Classrooms	82	6	34	10	60
Micoprojectors	8	2	2	2	1
Opaque Projectors	22	2	3	5	3
16mm Films Owned	395		0	0	0
Filmstrips Owned	1,963	400	1,209	480	500
Free Films Used/yr	40		125	800	250
Purchase 16mm films-\$	6,000		0	250	0
Rental 16mm films-\$	900	500	2,000	250	500
Purchase Equipment-\$	5,000	600	1,200	2,500	2,500
Other Materials-\$	5,000	300	900	1,700	2,000
Other Budget Items-\$	0		1,300		
Total Budget-\$	16,900		5,400	4,700	5,000
Per Pupil Expenditure-\$	2.56		5.35	2.15	2.80
Number Language Labs	3	1	1	1	1
Ed. Television-\$		0	1,600	0	200
Television Viewers/day	0	20	120	0	60

	<u>Voorheesville</u>	<u>Wantagh</u>	<u>Wappingers Falls</u>	<u>Waterloo</u>	<u>Waterville</u>
Enrollment	1,249	5,446	9,917	2,404	1,284
Teachers	56	273	465	105	67
Ed Com Prof. Staff	.15	1.30	1.25	.45	.15
Ed Com Non-Teaching Staff		0	0	0	.05
16mm Projectors	3	27	35	12	8
Filmstrip & 2x2 Proj.	7	42	35	18	5
Overhead Projectors	2	33	120	15	3
Audio Tape Recorders	4	21	30	9	4
Television Receivers	1	13	10	3	0
Radio	2	6	10	4	2
Electronic Classrooms	0	1	3	2	1
Record Players	0	100	0	0	20
Screens	12	180	200	105	23
Darkened Classrooms	30	180	465	105	23
Microprojectors	2	3	3	0	2
Opaque Projectors	2	6	10	2	1
16mm Films Owned	0	0	200	0	0
Filmstrips Owned	820	4,200	500	800	685
Free Films Used/yr	50	620	250	600	48
Purchase 16mm films-\$	0	0	5,000	0	0
Rental 16mm films-\$	350	5,780	3,000	1,010	1,250
Purchase Equipment-\$	500	1,298	12,000	4,800	750
Other Materials-\$	800	4,134	10,000	500	500
Other Budget Items-\$	200	5,875		0	
Total Budget-\$	1,850	17,087	35,000	6,310	2,500
Per Pupil Expenditure-\$	1.48	3.14		2.67	2.00
Number Language Labs	0	1	2	30	1
Ed. Television-\$	0	105	0	0	0
Television Viewers/day	0		-	0	0

	<u>Wayne</u>	<u>West Islip</u>	<u>Westmoreland</u>	<u>Wheatland- Chili</u>	<u>Whitehall</u>
Enrollment	2,425	8,376	1,567	1,503	1,450
Teachers	125	356	72	85	60
Ed Com. Prof. Staff	.11	.25		.09	.25
Ed Com Non-Teaching Staff		0		.20	0
16mm Projectors	13	16	7	6	3
Filmstrip & 2x2 Proj.	16	35	13	6	8
Overhead Projectors	35	10	3	7	4
Audio Tape Recorders	9	9	11	5	5
Television Receivers	26	3	1	3	0
Radio	17	342	2	4	1
Electronic Classrooms	1	3	1	0	1
Record Players	37	0	20	12	9
Screens	68	40	11	10	10
Darkened Classrooms	74	334	49	24	24
Microprojectors	3	5	2	0	1
Opaque Projectors	2	8	3	1	2
16mm Films Owned	0	0	0	0	0
Filmstrips Owned	800	1,700	578	1,450	624
Free Films Used/yr	235	2,000	60	50	35
Purchase 16mm films-\$	0	0		0	0
Rental 16mm films-\$	600	3,000	700	1,500	300
Purchase Equipment-\$	10,000	3,597		1,600	1,000
Other Materials-\$	1,250	1,575		200	500
Other Budget Items-\$	525	0			1,000
Total Budget-\$	12,375	8,172		3,300	2,800
Per Pupil Expenditure-\$	5.30	.97		2.25	2.00
Number Language Labs	1	3	1	0	9
Ed. Television-\$	1,200	0		350	0
Television Viewers/day	800	0		100	0

	<u>White Plains</u>	<u>Williamsville</u>	<u>Wilson</u>	<u>Woodmere</u>	<u>Yonkers</u>
Enrollment	8,726	7,025	2,078	5,679	28,794
Teachers	489	376	105	311	1,196
Ed Com Prof. Staff	2.00	2.25	.20	3.00	1.00
Ed Com Non-Teaching Staff	2.50	3.85	0	0	
16mm Projectors	70	47	6	21	85
Filmstrip & 2x2 Proj.	101	79	16	36	111
Overhead Projectors	74	85	7	26	41
Audio Tape Recorders	84	46	7	21	91
Television Receivers	140	30	2	9	185
Radio	15	10	9	1	49
Electronic Classrooms	0	6	1	3	45
Record Players	255	136	18	104	212
Screens	355	260	21	149	162
Darkened Classrooms	344	244	80	196	559
Microprojectors	22	9	2	5	24
Opaque Projectors	21	17	4	5	34
16mm Films Owned	1,047	90		31	4
Filmstrips Owned	7,775	4,000	1,434	1,153	5,686
Free Films Used/yr	1,402	400	175	297	1,949
Purchase 16mm films-\$	7,000	12,000		1,540	6,000
Rental 16mm films-\$	1,900	525		4,800	200
Purchase Equipment-\$	13,400	2,000		5,250	13,739
Other Materials-\$	7,000	3,000		6,600	5,564
Other Budget Items-\$		500		700	1,036
Total Budget-\$	29,300	18,025	4,000	18,890	20,540
Per Pupil Expenditure-\$	3.35	2.14	1.93	3.33	.71
Number Language Labs	0	6	1	2	11
Ed. Television-\$	0	44,000	0	0	30,402
Television Viewers/day	1,050	150	30		4,079